

Conceptual Design Option Comparison



QA&M

CRITERIA	MAINTAIN	RENOVATE AS NEW	NEW BUILD
Meets Statement of Needs	No	Yes	Yes
Level of Disruption	High	High	Low
Use of Portable Classrooms and/or Temporary Class Locations	Yes	Yes	No
Duration	3 Years	3 Years	2.5 Years
Total Project Cost	\$99 Million	\$140 Million	\$145 Million
Net Cost to Town (After State Reimbursement)	\$81 Million	\$99 Million	\$116 Million

TSKP Studios

CRITERIA	MAINTAIN	RENOVATE AS NEW	NEW BUILD
Meets Statement of Needs	No	Yes	Yes
Level of Disruption	High	High	Low
Use of Portable Classrooms and/or Temporary Class Locations	Yes	Yes	No
Duration	3 Years	3 Years	2.5 Years
Total Project Cost	\$49 Million	\$138 Million	\$142 Million
Net Cost to Town (After State Reimbursement)	\$46 Million	\$97 Million	\$114 Million